

## PE and Sports Premium 2015 – 2016

The actual allocated funds for 2015/16 were £8241.82

Below is a detailed breakdown of how the funds were allocated for the Academic Year and the outcomes of investment

INVESTMENT TARGET	LEAD	TARGET GROUP	TARGET DATE	COST	OUTCOMES
<b>Sensory Integration</b> <ul style="list-style-type: none"> <li>To provide a specialist therapist to assess and implement SI programmes for an identified cohort of pupils (6 days – one visit per term)</li> <li>The specialist therapist to support and mentor key staff to deliver SI programmes in school</li> <li>To invest in additional resources and equipment to meet assessed need</li> </ul>	<b>Vicki Clements (DHT)</b>  <b>Sharon Reid (HLTA)</b>	Whole School	July 2016	£3100        £800	<ul style="list-style-type: none"> <li>16 new children were assessed by the therapist to provide detailed SI programme to meet identified needs over the year</li> <li>In addition all students have their programmes reviewed</li> <li>54 children accessed SI programmed sessions over the year</li> <li>New vestibular swings for programme work</li> <li>Sensory equipment (chewy chews e.t.c)</li> </ul>
<b>In House Sports Equipment</b> <ul style="list-style-type: none"> <li>Repair and maintenance of existing PE equipment</li> </ul>	Danielle Slattery (PE Co-ord)	Whole School	July 2016	£600	<ul style="list-style-type: none"> <li>Continued access to high quality resources to deliver PE curriculum</li> </ul>

INVESTMENT TARGET	LEAD	TARGET GROUP	TARGET DATE	COST	OUTCOMES
Community Access and hire of sporting venues <ul style="list-style-type: none"> <li>To hire venues for community based physical activity throughout the year including:</li> <li>Space Centre – sensory work</li> <li>Leisure Centre – team sports, gym</li> <li>Trampolining – Rebound therapy</li> <li>Play Centre – for EYFS and KS1</li> </ul>	DHTs	Whole School	July 2016	£2500	<ul style="list-style-type: none"> <li>Increased participation in a variety of sports not provided in school</li> <li>Improve curriculum offer for all pupils</li> </ul>
Additional swimming	Danielle Slattery (PE Co-ord)		July 2016	£1400	<ul style="list-style-type: none"> <li>Extend curriculum offer to more pupils where 'weight bearing' is an issue and potential barrier to participation in PE and Sport activity.</li> </ul>
			Total	£8300	