

PE and Sports Premium Academic Year 2017 – 2018

The allocated funds for: September 2017 - March 2018 = £7638

April 2018 – August 2018 = £6908

Total for the academic year: £14,546

Below is a breakdown of how the funds were allocated for the Academic Year and the outcomes of investment

INVESTMENT TARGET	LEAD	TARGET GROUP	TARGET DATE	COST	INTENDED OUTCOMES
MOVE training - Specialist training in the MOVE programme at 'awareness' and 'senior practitioner' levels	JR	<i>Teachers & HLTAs in Main School – to support All pupils with physical development needs</i>	<i>Feb 2019</i>	£2,500	<ul style="list-style-type: none"> • All staff within the main school are trained in MOVE awareness • All teachers and HLTAs in main school are trained as Senior MOVE practitioners • Which ensures that all learners make at least expected/better progress with their physical development programmes.
Sensory Integration <ul style="list-style-type: none"> • To provide a specialist therapist to assess and implement SI programmes for an identified cohort of pupils (6 days – one visit per term) 				£3,570	<ul style="list-style-type: none"> • Continue to maintain our SI practice throughout school • Assess and plan for programme work for new pupils • Sustain our specialist offer to pupils with ASD and /or sensory needs

<ul style="list-style-type: none"> • The specialist therapist to support and mentor key staff to deliver SI programmes in school • To invest in additional resources and equipment to meet assessed need 					
Bangor Street Healthy Living Community Access and hire of sporting venues <ul style="list-style-type: none"> • To hire venues for community based physical activity throughout the year including: • Leisure Centre – team sports, gym • Swimming sessions • Walking group 				£5246 £1,155 £300 £1,056	<ul style="list-style-type: none"> • To continue to extend and secure increased participation in a variety of sports not provided in school • Improve curriculum offer for all pupils • To further develop physical skills within leisure facilities within the local community
PE equipment and resources				£800	<ul style="list-style-type: none"> • To support physical education sessions run in school
				£14,627	