





Strategic Priorities

1: Quality of Education

- 1. To ensure a fit for purpose, personalised curriculum is in place for all learners
- 2. To review and implement an effective, rigorous and robust individualised assessment system
- 3. To develop and embed a total communication approach across school
- 4. To ensure outstanding teaching and learning throughout school
- 5. To develop the depth and range of extracurricular opportunities available to learners at lunchtime, social times and after school
- 6. To develop the outdoor space to ensure maximum outcomes for learners

2: Behaviour and Attitudes

- 1. To ensure a whole school focus on Wellbeing and Mental Health for staff and learners
- 2. To work collaboratively with health providers
- 3. To support parental involvement with their child's learning

3: Personal Development

- 1. To promote effective physical development for learners
- 2. To embed individual learning plans across the curriculum, personalised through EHC plan targets
- 3. To develop the effectiveness of the student voice
- 4. To develop links between the school and the local community

4: Leadership and Management

- 1. To review the effectiveness, roles and responsibilities of the leadership structure
- 2. To establish and embed outstanding provision in the school for autism
- 3. To develop an effective professional development structure for all staff
- 4. To ensure effective and robust safeguarding processes are in place across school
- 5. To enhance the Governor role and impact governing body

5. Finance and Administration

- 1. To develop an effective business plan to secure a strong and stable financial future
- 2. To review current working patterns and whole school staffing structure to ensure effective and efficient use of staffing
- 3. To develop the ICT infrastructure across the school to ensure maximum outcomes for learners







Strategic Priority 1: Quality of Education

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(Core strategies and actions	Lead	Cost	Impact	Monitoring Who?	Progress and evaluation
		/F	lite Destro		When?	
	1.1 To ensure a fit for purpose, personalised curriculum is in place for all le		lity Duty)		UT	
	 To devise and implement a purposeful and inspiring specialist curriculum which meets the needs of all our learners; promotes 	RR/HW		 Learners access a needs led curriculum pathway based on need, age and individual EHCP outcomes 	HT	
	individual interests, independence and enrichment. (This will			Learners access varied and imaginative resources and	DHTs	
	include the implementation of a relevant and agreed Assessment Framework for all learners) (Research link: Rochford review, Barry			learning activities to promote their progress and	Ongoing monitoring	
	Carpenter, Peter Imray, Andrew Colley)			engagementNon-subject specific learners access a relevant and	monitoring	
	 Incorporating an integrated and functional approach to meeting 	, -		engaging personalised curriculum	Termly	
	needs in the curriculum based on individual need and aspirational	HW/ VC AHTs		Learner communication improves due to curriculum	Governors reports	
	 objectives in each child's EHCP Audit and ensure EHCP outcomes developed at the end of Key 	AIII3		 delivery that promotes their skills to develop Learners in Post-16 are effectively equipped for their 	Termly	
	Stage are substantial, quality assured and have multi-disciplinary	DHTs		transition to adult life	•	
	input where appropriate			Staff appraisal reflects the objective to enhance	Curriculum	
•	 Restructuring of subject co-ordination to ensure fit for purpose curriculum management across both schools 	HW		personalised opportunities that are appropriately differentiated to meet individual needs	coordinator s termly	
•	 Reviewing curriculum offer to consider different learning pathways for learners according to need 	RR/HW		 Interventions are successful in ensuring outstanding pupil outcomes and address the personal needs of learners 		
•	 Thematic curriculum, supported with a range of resources, to enhance the delivery of themes across all abilities 	Teachers		 Internal and external learning environments promote effective learning and engagement opportunities for 	Review of	



•	Develop experiential curriculum to provide a broad, relevant and person-centred offer Review use of all interventions and create a clear rationale for use of shared spaces to promote learner progress and engagement for curriculum delivery (Research link: EEF - https://educationendowmentfoundation.org.uk/tools/assessing-and-monitoring-pupil-progress/measuring-impact/) Ensure a robust and rigorous approach to monitoring and evaluating the effectiveness of interventions Appropriate accreditation pathways are in place for learners at Key Stage 4 and Post 16	HR/ JR. AHTS LT/LH Assessme nt Lead Assessme nt Lead		•	personalised learning are maximised Staff expertise is effectively deployed to support a wide range of learning opportunities All relevant SMSC aspects are embedded into the curriculum	lesson planning and EHCPs Annual Reviews	
		??					
1.2	To review and implement an effective, rigorous and robust individualis	ed assessmer	it system (E	quali	ty Duty)		
•	Develop and implement a suite of assessment frameworks to	Assessme		•	Learners make expected or better progress in a range of	SLT monitor	
	monitor learner progress aligned to their holistic and personalised	nt Lead			areas	on an on-	
	curriculum pathway			•	Learners make good and better progress against their	going basis	
•	Develop partnerships with other schools to ensure robustness of	RR			long-term outcomes and this is clearly communicated to	presented	
	assessment data and allow for effective moderation and calibration				parents/carers	to	
•	Ensure teachers are instrumental in monitoring learner's progress			•	Where learners fail to make less than expected progress	governors	
•	Ensuring learners' subject and non-subject specific attainment is	DHTs			and attainment, they are quickly identified and allocated	termly	
	moderated internally and externally via effective collaboration to				appropriate resources to make improvements		
	promote consistency of understanding of learners' attainment	AHT		•	Learners benefit from accurate interrogation of	Evidence for	
	among staff	DHT			assessment information to make good and better	Learning monitored	
•	Develop and embed the use of the Evidence for Learning App to	RR/ LH/			progress	at Annual	
	capture evidence of progress (Research link: Case study	DHT		•	Holistic learner progress is captured, measured, recorded,	Reviews	
	http://www.theteachercloud.net/evidence/casestudy_scips#.XblCz	וווע			reported and celebrated with parents/carers in accessible	MENIEWS	
	GZ7m00)	Assessme			ways with learners and their families		
•	To ensure an effective system of quality assurance is in place to	nt Lead					
12	track and quality assure pupil progress To develop and embed a total communication approach across school		Ε\/ΛΝς Ι	/100	2) Total Communication Washington D.C. Gallaudet College	a Proce)	
1.5	To develop and embed a total communication approach across school	(nescartii iiiii	Training	(198		Communica	
	Facure Communication appartunities are embedded in all lesses	LH/ VC	time	•	Learners' communication long-term outcomes are achieved	tion	
•	Ensure Communication opportunities are embedded in all lessons	LH/VC	and		Prioritisation of Communication development of learners	outcomes	
	across all aspects of the school day	LI I/ V C	ariu	•	Phonusation of Communication development of learners	outcomes	



 Ensure Learners communication skills make good and better improvements Collaborative working with Speech and Language Therapy to positively impact on the communication outcomes for learners Ensure School staff (in all roles) are well-equipped to support the communication needs of all learners through appropriate training, including refresher opportunities for staff in new roles/ other areas of school Ensuring Parents/carers are able to access training and support to communicate effectively with their learners at home (Research link: https://www.thecommunicationtrust.org.uk/) Working collaborative working with Occupational Therapists to support switch access for learners Ensuring appropriate software, hardware and accessibility options sourced and provided in classrooms Develop the use of Augmentative and Alternative Communication (AAC) systems for all appropriate learners and ensure staff are fully trained in the use of them (Research link: RICHARD DRESSLER, LAUREN BLAND, & MEGHAN BAUMGARTNER. (2016). The Benefits of Alternative and Augmentative Communication: A Quality of Life Issue. Internet Journal of Allied Health Sciences and Practice. 14.) Develop provision for learners with Visual Impairments (VI) to ensure enhanced access to the full curriculum offer 	SaLT mee vc/LH time RR LH/VC LH LH/LTeese £200 LH TD	by all staff Staff are confident and effective in enabling the communication of learners Parents/carers feel confident in communicating with their child at home Learners are able to community Audit current provision to assess accessibility of learning for individual learners with significant VI Ensure staff are trained to specifically meet the additional needs of learners with VI Ensure appropriate resources are sourced and provided in classrooms Teaching staff working closely and collaboratively with in house QTVI to ensure the correct resources are available and they are consistently utilised Promoting specialist skills and techniques to support learners with VI Training sessions/further information provided for parents/carers to enable them to support the VI development of their child at home. Achieve the vision friendly award
1.4 To ensure outstanding teaching and learning throughout school (Equal	ity Duty)	
To improve whole school teaching, learning and monitoring strategies through, ongoing department monitoring, lesson observations, professional partners — informal peer lesson observations, discussing, identifying and disseminating good practice (SSAT Effective observation of teaching and learning for	RR	 Learners are able to communicate effectively with others when out in their local community Lessons demonstrate a blended pedagogy which is differentiated and personalised to meet learners' needs Termly monitoring



 school improvement) To identify professional development pathways for staff based on monitoring activity and whole school priorities To implement whole school and cross phase collaboration to ensure learning opportunities are highly engaging and inclusive for all learners To review and develop planning formats through school to ensure learning opportunities are personalised, differentiated, engaging and build upon learners' knowledge and interests 	RR/ DHTs DHTs DHT	progressing within targeted planned interventions and the impact Learners have greater access to focused interventions leading to higher achievement and demeanour All colleagues are confident to share expertise and to reflect on and enhance practice All staff ensure rich opportunities for high quality engagement with all learners Planning ensures learning opportunities for all learners is matched to their needs and development The school's assessment and reporting systems accurately reflects learners' outcomes Agreed planning formats are implemented consistently across the school All planning evaluates student prior learning and informs future steps for learning	Reports to Governors Evaluation from Profession al Developm ent Planning monitoring termly
 To develop the depth and range of extracurricular opportunities Extend opportunities for children to engage in activities at social times and after school 	Lead to be identified	Increased opportunity and participation in extracurricular activities	
1.6 To develop the outdoor space to ensure maximum outcomes for learn	ers (Research link	: curriculum for excellence through outdoor learning (Scottish Government Pupils regularly access activities that promote their	t Doc.) Grant and
Ensure the school is effectively resourced to meet all needs	RR	social development and are active communicators with	fundraising



 Audit outdoor provision opportunities for all learners to ensure appropriate access which will enable learners to further development their physical skills. Outdoor provision is developed to provide a safe, fully inclusive space where pupils feel valued and safe to explore their surroundings and develop their physical skills A maintenance plan is in place to ensure the outdoor space is attractive and well maintained Appropriate grants and fundraising identified to consolidate or going opportunities for developing and maintaining the outdoor space. Frameworks such as Learning Outside the Classroom (LotC) and Forest Schools are scoped and developed to provide scaffolding for developing outdoor provision and activities related to this. 	Working group BT + working groups BT Pupils play skills develop in line with expectation and is promoted to do so by the resources available to them Pupils make progress with physical skills and outdoor resources promote this BT Pupils mental health and well-being is promoted through developing enjoyment of being in outdoor	applications monitored by governors Working group feedback to SLT and governors
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2: Behaviour and Attitudes

- 1. To ensure a whole school focus on Wellbeing and Mental Health for staff and learners
- 2. To work collaboratively with health providers
- 3. To support parental involvement with their child's learning $\,$



24 To assume	and the second of the second o	h-ff	/5	ty) (Research link: Mental health and wellbeing provision in s	Who? When?	RAG
To develop Leaders cor School cor conjunction School em develop the Resources the school Staff are de health and All learne throughout health and Education colleagues, Areas are mindfulnes Developme out, have le Develop pr yoga for se Evaluation May 2017) Develop st wellbeing	the work of the Well-being warriors within school insider teacher workload and staff wellbeing impletes. Wellbeing Award for Schools (WAS) in making the work of that encourages all stakeholders to be understanding of mental health and wellbeing issues which promote good mental health, including the role of counsellor, are reviewed and updated developed and supported to manage their own mental wellbeing is needs are addressed to the highest standard at the day, in order to facilitate improved well-being, readiness to learn staff work collaboratively with social care and health to ensure holistic working for each individual created in school for learners to reflect and practice is relaxation techniques and of outdoor spaces to enable learners to take time earning breaks and exercise in open spaces rovision to ensure mental health needs are met, e.g. special needs. (Research link: Yoga in Schools Impact Report, Tameside health and wellbeing programme, staff understanding of sensory engagement for mental for learners with PMLD (Research link withesensoryprojects.co.uk/sensory-engagement-for-	JR DHTs JR JR SR/AB/HT Wellbeing Warriors Teachers JR RR/CR RR/CR HW HW/JR/SR	£1000 £500 £100 £5k £10k+ £500	Staff and Learners are supported to build resilience and enjoy good mental health Learners who are struggling will be quickly identified and have access to skilled support Learners are emotionally well and able to learn and achieve Behaviour is excellent across the school Reduction in either severity or frequency of incidents/accidents based on audit and analysis of data Learners develop techniques to promote their own recovery from negative emotions Teaching staff directed hours are shared with staff to ensure clarity Paperwork and monitoring systems are reviewed to ensure minimal duplication and less workload for staff Effective pastoral support is in place to ensure	External moderation via WAS June 2020 Resources sourced and in place by March 2020 Wellbeing activities taking place by May 2020 SLT – lesson observation s by Summer 2020 EHCP at AR – ongoing Governors monitoring progress with funding bids and outdoor space – July 2022 SLT Curriculum review by Spring 2020 Staff	



2.2 To work collaboratively with health providers (Equality Duty)			training by April 2020
 Work collaboratively with the CCG and health care providers to ensure the Commissioned Service is relevant and fit for purpose Develop and deliver an exemplary model of Special School Nursing to meet the needs of learners with SEND within BwD via a hub nursing team based at Newfield Develop, in collaboration with special school nursing leads and private providers, functional provision to meet learners' medical needs in school Regular meetings with the Nursing lead in school Develop ways to fully integrate therapy needs into daily routines and curriculum offer 	JR/SBF JR/SBF JR/SBF JR JR/HW/ AG/Lou T Teachers		 Learners and families have a service commissioned and provided to meet their needs Learners achieve positive health outcomes Learners with significant health needs are able to attend school supported by well-trained staff when they are well enough Learners who experience ill-health resulting in them not being able to attend school have their learning supported when they are at home or in hospital Families feel well-supported resulting in improved well-being for learners
2.3 To support parental involvement with their child's learning (Equality D Best Practice in Parental Engagement: Practitioners' Summary. Research re			dall, J. and Vorhaus, J., with the help of Carpentieri, J.D., Brooks, G., Akerman, R. and Harris, A. (2011), Review of ment for Education.
 To develop family/school partnerships To further enhance the use of 'Evidence for Learning' app to enable parents to send information into school; as well as receiving information. School staff continuing to liaise with multi-disciplinary teams to ensure that families receive the appropriate resources to support their child at home. The further development of an holistic approach to meeting learners' and family's needs Develop of parent/carer in-school workshops – to include invitations to spend time working with learners in class on specific areas of need 	DHT LH/ Teachers Teachers	£???	 Parents and carers are fully informed of their child's progress and well-being Parents and carers are actively involved in their child's learning 'Hard to reach parents' become more engaged with school Attendance at parent consultations and annual reviews is above 95% Accreditation via LPPA – reviewed tri-annually JR – LPPA reaccreditat ion Nov 2022 DHTs Spring 2021 JR ongoing via AR JR/DHTs monitored annually in July
 Develop action plan for 'hard to reach' parents Undertake 'Leading Parent Partnership' self-audit and develop action plan based on findings in preparation for re-accreditation. 	JR/AHTs	£100	RR July 2020 LPPA external



 Consider the need for a family liaison role in school to meet growing demand for school-home support (Research link: GOODALL, JANET, & VORHAUS, JOHN. (2011). Review of best practice in parental engagement. Department for Education.) 	10	£800	reaccreditat ion Nov 2022	
		£???	Governors July 2021	





3: Personal Development

- 1. To promote effective physical development for learners
- 2. To embed individual learning plans across the curriculum, personalised through EHC plan targets
- 3. To develop the effectiveness of the student voice
- 4. To develop links between the school and the local community

	Lead	Cost	Impact	Monitoring Who? When?	Progress and evaluation RAG
 across all aspects of the school day for all learners as part of new curriculum developments Ensuring Staff are well trained to support the physical development of all learners; including those with significant needs e.g. MOVE 	HW/VC AG/ Lou T		 Long-term outcomes for physical skills are achieved by all learners Parents/carers are more confident in supporting the development of physical skills at home. All learners are more independent due to increased skills Learners with significant physical difficulties and limited movement are supported to maintain good health due to 	SLT via lesson obs July 2020 SLT – assessment and observation July 2020	



 meet-needs/All/m05p115c.html) Maintain collaborative working with physiotherapists, occupational therapists and swimming teacher which positively impacts on the physical development outcomes of learners. Training sessions/further information provided for parents/carers to enable them to support the physical development of their child at home. 	DHTs JR		high quality interventions JR via AR and EHCP — ongoing RR, annual parent feedback in July	
3.2 To embed individual learning plans across the curriculum, personalised	through EF	IC plan targ	gets	
 SMART, child centred, personised targets are integrated are fully integrated from EHC Plans in to each child's daily curriculum The annual review system is reviewed to ensure it is efficient and provides accurate, SMART targets for all learners A system to capture the impact of personal development strategies demonstrated on a day to day basis (case studies) To promote effective social development for learners through the development some social communication groups (Research link: RUNCHAROEN, S. (2014). The Development of Social Interaction of Children with Autism in Inclusive Classrooms. Procedia - Social and Behavioral Sciences. 116, 4108-4113.) 	DHTs JR DHTs VC/LH		 Child centred curriculum develops. Learners meet targeted, personalised expectations Accurate identification of outcomes identified and implemented for each child Case studies completed for all learners in school and become integral working documents that capture 'soft' data and impact Intervention and provision match need LA and RR ongoing RR by September 2020 RR/ Governors September 2021 DHTs / Governors September 2021 Covernors September 2020 	
3.3 To develop the effectiveness of the student voice				
 The student council develops the strong voice it has and allows the voice of all learners to be heard Continue to work towards targets set through the Rights Respecting School Award 	SR JR	£800	 Learners' voice is heard, listened to and acted on RRSA continues to influence and permeate school curriculum and outcomes External moderation every 3 years – June 2020 	
3.4 To develop links between the school and the local community				
Develop and build on links with local schools to ensure collaborative learning between students	AHTs	£4k travel	• School delivers outstanding outreach to support other school DHTs Sept 2020	



Develop confidence and expertise among staff to provide outreach support for schools	AHTs	 Learners access other schools and experience peer to peer interaction and learning SLT April 2021
 Develop local community groups awareness of the school and begin to develop sustainable links Develop a Parent Teacher Friends Association 	AHTs	 Community links complement and add to the value of the curriculum PTFA is active in fundraising and creating peer support for Governors by June 2020
Develop role of the volunteer to support school and develop community relations	JR JR	parents Volunteers are active in supporting school SLT/ Governors March 2020





4: Leadership and Management

- 1. To review the effectiveness, roles and responsibilities of the leadership structure
- 2. To establish and embed outstanding provision in the school for autism
- 3. To develop an effective professional development structure for all staff
- 4. To ensure effective and robust safeguarding processes are in place across school
- 5. To enhance the Governor role and impact of the governing body

Core strategies and actions	Lead	Cost	Impact	Monitoring Who? When?	Progress and evaluation RAG	
4.1 To review the effectiveness, roles and responsibilities of the leadership structure (Research link: Successful School Leadership, Education Development Trust)						
 Clear lines of accountability for leadership team are in place Roles and responsibilities are reviewed and a more efficient, structure is implemented providing improved value for money. Ongoing leadership CPD opportunities to be available for middle leaders to develop skills and management strategies 	RR RR / DHT		 Leaders set high expectations and relationships between leaders, staff and learners support the progress of learners at school All staff have clear expectations and understanding of their roles and areas of leadership, and each other's Strengthened leadership skills of leaders positively impact 			
Promote and extend culture of 'Everyone a Leader' throughout the	RR / DHT		upon the effective management of the school			



	1				
school which is clearly linked to teacher appraisal	RR /				
	DHT				
	5111				
4.2 To establish and embed outstanding provision in the school for autism (Equality Duty	<i>(</i>)			
Embed ASD training matrix to ensure staff are well-equipped to carry	VC / JN	•	Learners access a high quality, ASD friendly learning	VC / JN	
out their role at whatever level they are working at in both the			environment that impacts positively on their emotional		
School for Autism and the Main School	- 1		well-being	- 4	
Scope and develop a CPD offer to other schools within the Borough	VC / JN	•	Parents/Carers are empowered to support their child and	VC / JN	
or within the Autism Accreditation network	VC / JN		can continue the implementation of programmes and		
Develop further collaborative work with parents/carers to enable	VC / JIV		targets at home		
them to have the best understanding of how their child's autism		•	ASD focussed CPD supports learners in the borough and	VC / JN	
affects them and to empower them with tools to support their child			contributes to the development of the whole school	3,000	
Working collaboratively with multi-agency partners to ensure the	VC/JN		portfolio (Target 1c)		
workforce are equipped to understand and respond to the challenges		•	Learners make good and better progress against their		
faced by ASD learners e.g. clinical psychology, University of			long-term outcomes and this is clearly communicated to	VC / JN	
Birmingham			parents		
• Ensuring practice reflects most recent developments in		•	Partnerships with multi-agency partners impact on		
understanding of ASD through empirically based approaches,	VC / JN		teacher practice to improve outcomes for learners	VC / JN	
developing assessment to provide a measure of effective progress for		•	Teachers and staff, in both schools, participate in		
learners on the autism spectrum	VC / JN		professional learning opportunities to understand and		
Conduct peer-led reviews of practice across the provision to ensure	VC / 31V		implement a range of approaches to meet the needs of	VC / JN	
consistency and continuity of approach			learners	00/310	
4.3 To develop an effective professional development structure for a	L staff (Resona	rch link)			
4.5 To develop an effective professional development structure for a	i stair (itesea	Ten mik)			
Streamline current training structure to ensure essential training is	JR / HW		Staff at all levels are aware of and maintain a high level of		
completed and remaining training time focuses on teaching and	,		professional expectation regarding practice and conduct		
learning	DHT		Staff Development sessions allow for the sharing and		
Ensure staff development meetings are meaningful, impactful and			dissemination of staff training and to showcase		
effective	DHT		development work in key areas e.g. autism; engagement		
• Implement professional appraisal structure for all staff (Research	RR /		etc		
link: Professional Standards for Teaching Assistants)	DHT		Case Studies demonstrate impact of CPD and evidence of		
Ensure all staff have opportunity to access good quality CPD			sass statiss demonstrate impact of or b and evidence of		



Review the need for a home school liaison position in school Ensure attendance monitoring is effective and maintains a high profile in school Ensure a system of signing in to the school building for staff is in place Issue all staff with ID badges and ensure they are worn at all times Update all policies and procedures in line with PREVENT guidelines in collaboration with the LSCB, Governors and all staff/parents/carers Embed and review E-Learning Modules as essential part of competencies-based staff requirement to include PREVENT/Radicalisation, Child Sexual Exploitation and basic modules 1 and 2 for Safeguarding Workshops to parents/carers to include E safety, PREVENT, Domestic Violence, CSE, and Substance Abuse 4.5. To enhance the Governor role and impact of the governing body Parents/carers have advanced knowledge and understanding of broader safeguarding issues to protect their child and family CR / BT CR / BT CR / BT CR / BT DHT CR / BT BT / DHT DHT STATE OF TABLE OF THE TOWN AND ADDRESS AND A	 Develop and establish 'professional partner' approach for teacher development (Research link: MARTIN, G. A., & DOUBLE, J. M. (1998). Developing Higher Education Teaching Skills Through Peer Observation and Collaborative Reflection. Innovations in Education & Training International. 35, 161-170.) or similar 'practitioner based' professional learning opportunities for staff utilising resources within school Engage in reflective practice through research driven school improvements in partnership with our school alliances Develop an agreed pricing/marketing structure and identify the key staff to deliver training Establish an understanding of the 'market' in the Borough for Newfield-led SEND CPD Develop key staff through the Specialist Leaders in Education initiative Measuring the impact of in-house training on potential outcomes for learners 4.4 To ensure effective and robust safeguarding processes are in place acros 	HW / DHT HW / DHT RR RR / CR / DHT CR / DHT RR HW / DHT	 pupil progress and achievements In-house training ensures that staff are skilled to meet the range of needs of learners across the school Resources are efficiently deployed for learners due to cost-effective methods of delivering training in-house The schools outward facing approach to staff development results in learners benefitting from innovative and more diverse practice Develop confidence and expertise in staff to provide outreach work to other schools e.g., SLEs Learners are supported by appropriately trained and resourced whole school staff to meet growing and changing needs of learners over time
	 Review the need for a home school liaison position in school Ensure attendance monitoring is effective and maintains a high profile in school Ensure a system of signing in to the school building for staff is in place Issue all staff with ID badges and ensure they are worn at all times Update all policies and procedures in line with PREVENT guidelines in collaboration with the LSCB, Governors and all staff/parents/carers Embed and review E-Learning Modules as essential part of competencies-based staff requirement to include PREVENT/Radicalisation, Child Sexual Exploitation and basic modules 1 and 2 for Safeguarding Children. Implement and deliver Safeguarding workshops to parents/carers to include E safety, PREVENT, Domestic Violence, CSE, and Substance Abuse 	RR / JR CR / DHT CR / BT BT / DHT JR JR JR	 Learners are safeguarded proactively by all staff in school Parents/carers have advanced knowledge and understanding of broader safeguarding issues to protect



Strengthen the strategic leadership capacity of the governing body	RR	self-review RR
 Strengthen the monitoring capacity of the governing body Ensure that the Governing Body has the skills and resources to both carry out its statutory functions and support the school leaders in achieving the key priorities for the School Increase Governor understanding of what makes an effective special school curriculum Increase Governor participation in discussion of and interrogation of reports produced by HT/SLT, Subject Leads and external advisors in order to ensure Governors are effectively evaluating impact and holding School to account for progress 	RR /	 Governors able to monitor progress of SDP more effectively Monitoring of school activity through increased presence in school Governors establish professional working relationship with school subject leads, understand what priorities are and how they are to be addressed; able to then monitor implementation and understand where these have been effective/challenge appropriately where they have not Collectively Governors are able to effectively interrogate the data and reports provided





5. Finance and Administration



- 1. To develop an effective business plan to secure a strong and stable financial future
- 2. To review current working patterns and whole school staffing structure to ensure effective and efficient use of staffing
- 3. To develop the ICT infrastructure across the school to ensure maximum outcomes for learners

Co	ore strategies and actions	Lead	Cost	Impact	Monitoring Who? When?	Progress and evaluation Next Steps / Outcomes RAG
5.	1 To develop an effective business plan to secure a strong and stable finan	cial future (Additional I	Development Plan)		
•	To review the structure of the school day to ensure maximum learning time and ensuring efficient wellbeing for students To review current working patterns to ensure effective and efficient use of staffing Implement five-year strategic plan Continue budget profiling to producing a finance plan to ensure stability, viability and sustainability including a 3-year plan Ensure finance systems are fit for purpose with accountability to governing body, as school responds to austerity and changes in funding in the context of the expanding school site and number on roll. Explore and develop income generation opportunities to include development of a marketing strategy identifying main training streams based on demand in collaboration with partners.	SLT and AHT CR CR	£0	 School is financially sustainable long term to ensure high quality education and care for learners Staff feel valued and have stability as the staffing structure meets the needs of the school Governors are confident and well-informed to formulate strategy with the schools SLT and deploy resources to ensure exemplary provision for the learners Staff to learner ratio's facilitate high standards of education, safety and care within an agreed set of finance resources To ensure the school is effectively resourced to meet all needs Financial stability ensures long-term viability of the school offer and staffing establishment 	Termly developmen t days to review current staffing	
	2 To review current working patterns and staffing to ensure effective and ttps://schools-financial-benchmarking.service.gov.uk/BenchmarkCharts/G					
•	Review of support staff roles to ensure it effectively meets the needs of the new curriculum Review support staff roles to offer career progression opportunities Review the effectiveness, roles and responsibilities of the admin and site teams Review the effectiveness of the current whole school catering arrangements	DHT CR CR and BT		 Learners needs are met at all times throughout the school day Consistent delivery of curriculum throughout the day, particular at the start and end of the day Increased capacity for retention of staff Catering arrangements ensure value for money and provide compliance with all associated health and safety legislation The administration team provides value for money, 		



			eliminate duplication of work and have a clear understanding of roles and responsibilities The site team provides value for money, eliminate duplication of work and have a clear understanding of roles and responsibilities
5.3 To develop the ICT infrastructure across the school to ensure maximum of	outcomes fo	r learners	
 All Learners are able to access appropriate ICT equipment All staff are able to access appropriate ICT equipment ICT infrastructure is fit for purpose and meets the needs of the new curriculum 	ВТ		ICT infrastructure meets the demands of the new curriculum Communication outcomes for all children improve

